

Portland Town Council - Approved Budget, 2014/15

EXPENDITURE	£
Salaries	23,287
Advertising	400
Audit	805
Civic Expenditure	1,541
Computer Equipment	0
Computer Software	50
IT Support	260
Contingency	1,241
Elections	1,500
Fair Expenses	0
Furniture and Equipment	378
Honorarium	100
Insurance	1,300
Mayoral Allowance	700
Postage	600
Publications	0
Stationery	600
Subscriptions	1,400
Telephone	600
Training / Conferences	100
Travelling & Subsistence	100
Sub-Total	34,962
Gifts and Donations	210
Grants	3,000
Island Caretaker	15,000
Neighbourhood Plan	5,500
Projects	0
Town Crier	50
Website	1,500
Sub-Total	25,260
TOTAL	60,222
INCOME	
Precept	50,222
Discount Grant	4,000
Fair	3,000
Interest	500
Neighbourhood Plan Grant	2,500
Other	0
TOTAL	60,222
SURPLUS / DEFICIT (-)	0
FOR YEAR	